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Sylvia A. Alva, Ph.D.
Executive Vice Chancellor
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Steve Relyea
Executive Vice Chancellor and
Chief Financial Officer

CODED MEMO B 2022-05

To: CSU Presidents

From: Sylvia A. Alva, Ph.D. 
Executive Vice Chancellor, Academic and Student Affairs

Steve Relyea 
Executive Vice Chancellor and Chief Financial Officer

Date: August 26, 2022

Re: 2022-23 Student Basic Needs and Graduation Initiative 2025 Budget Allocations

The Budget Act of 2022 includes base General Fund augmentations of \$35 million for Graduation Initiative 2025 and an additional \$10 million for Student Basic Needs. Together, this \$45 million builds upon the estimated \$375 million in base funding allocated for the initiative since 2017-18. Allocations are made to campuses as an Interagency Financial Transaction (IFT) this year, and the amounts will be included in the base budget in 2023-24.

Student Basic Needs

This \$10 million allocation is provided to campuses to sustain and expand Basic Needs initiatives across the CSU. Allocations are based on the campus proportion of students with zero expected family contribution to their total cost of attendance. The funding is to support student outcomes such as persistence and completion by addressing student food and housing insecurity and should augment, and not supplant, other resources. Campuses are strongly encouraged to utilize these new ongoing resources to support campus housing grants augmenting existing financial aid programs. Additional information regarding this model will be provided by the Division of Academic and Student Affairs in a subsequent communication.

Graduation Initiative 2025

Graduation Initiative 2025 is the CSU’s ambitious initiative to increase graduation rates for all students, achieve equitable student outcomes, and provide California with a well-prepared workforce.

CSU Campuses

Bakersfield
Channel Islands
Chico
Dominguez Hills
East Bay

Fresno
Fullerton
Humboldt
Long Beach
Los Angeles
Maritime Academy

Monterey Bay
Northridge
Pomona
Sacramento
San Bernardino
San Diego

San Francisco
San José
San Luis Obispo
San Marcos
Sonoma
Stanislaus

For 2022-23, \$35 million is allocated to campuses based on the number of students eligible for federal Pell grants in 2020-21. The allocation methodology acknowledges that while all campuses have ambitious graduation rate targets, differing levels of financial investment will be required to ensure equitable student outcomes. Each campus may use the 2022-23 Graduation Initiative 2025 allocation in support of its graduation initiative goals and the newly defined equity priorities that fall within the framework of the six operational pillars. This allocation is to facilitate campus progress toward the established goals and metrics for equitable student outcomes. Progress toward achieving campus goals and the equity priorities will be reviewed during presidents' annual conferences with the Chancellor.

	Student Basic Needs	Graduation Initiative 2025	Total
Bakersfield	\$342,000	\$1,038,000	\$1,380,000
Channel Islands	145,000	586,000	731,000
Chico	276,000	1,130,000	1,406,000
Dominguez Hills	492,000	1,615,000	2,107,000
East Bay	274,000	1,007,000	1,281,000
Fresno	639,000	2,219,000	2,858,000
Fullerton	789,000	2,939,000	3,728,000
Humboldt	142,000	512,000	654,000
Long Beach	784,000	2,842,000	3,626,000
Los Angeles	745,000	2,460,000	3,205,000
Maritime	9,000	150,000	159,000
Monterey Bay	136,000	502,000	638,000
Northridge	1,220,000	3,143,000	4,363,000
Pomona	553,000	2,167,000	2,720,000
Sacramento	681,000	2,498,000	3,179,000
San Bernardino	479,000	1,704,000	2,183,000
San Diego	478,000	1,665,000	2,143,000
San Francisco	450,000	1,709,000	2,159,000
San Jose	479,000	1,687,000	2,166,000
San Luis Obispo	133,000	568,000	701,000
San Marcos	304,000	1,105,000	1,409,000
Sonoma	99,000	405,000	504,000
Stanislaus	251,000	949,000	1,200,000
Campus Total	\$9,900,000	\$34,600,000	\$44,500,000
Chancellor's Office	100,000	400,000	500,000
CSU System Total	\$10,000,000	\$35,000,000	\$45,000,000

2022-23 Student Basic Needs and Graduation Initiative 2025 Budget Allocations

August 26, 2022

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Questions concerning this memo or its attachment may be directed to Dr. Dilcie Perez at dperez@calstate.edu (Basic Needs Initiative programmatic), Dr. Jeff Gold at jgold@calstate.edu (Graduation Initiative 2025 programmatic) or Jeni Kitchell at jkitchell@calstate.edu (budget).

Additional References

- Budget Act of 2022 (amended), [Assembly Bill 178](#)
- [2022-23 Final Budget Allocations \(Coded Memo B 2022-03\)](#)

RS: JK

Attachment: Coded Memo B 2022-05

cc: Dr. Jolene Koester, Interim Chancellor
Dr. Dilcie Perez, Associate Vice Chancellor for Student Affairs, Equity and Belonging
Dr. Jeff Gold, Interim Associate Vice Chancellor for Student Success
Ryan Storm, Assistant Vice Chancellor for Budget
Jeni Kitchell, Executive Budget Director
Provosts/Vice Presidents for Academic Affairs
Vice Presidents for Student Affairs
Chief Financial Officers
Budget and Financial Officers
Enrollment Planning and Resource Officers
Enrollment Managers
Financial Aid Directors